

Summary of Collected Trail Fees and Expenses for 2003-2020

Year	Trail Fees	Trail Expenses	Balance
2003	1,010.00	1,850.00	(840.00)
2004	1,080.00	5,000.00	(4,760.00)
2005	2,120.00	-	(2,640.00)
2006	2,300.00	4,625.00	(4,965.00)
2007	2,500.00	3,500.00	(5,965.00)
2008	2,300.00	-	(3,665.00)
2009	2,300.00	-	(1,365.00)
2010	2,320.00	1,645.00	(690.00)
2011	2,560.00	2,957.00	(1,087.00)
2012	2,950.00	2,884.00	(1,021.00)
2013	3,160.00	4,784.00	(2,645.00)
2014	3,260.00	-	615.00
2015	2,880.00	-	3,495.00
2016	2,960.00	-	6,455.00
2017	2,760.00	-	9,215.00
2018	3,625.00	-	12,840.00
2019	3,550.00	2,676.08	13,713.92
2020	3,225.00	6,123.90	10,815.02
Total	46,860.00	36,044.98	10,815.02